

## Appendix One - Proposed Fees and Charges

### General

Ad-hoc Cost Per Hour All Courts	£6.00
Additional Cost Per Hour for Floodlights	£6.00
Annual Household Subscription	£40.00
Annual Household Subscription for those in receipt of low-income benefits	£20.00

### Coaching Packages

Package Type	Operating Days and Hours	Hours per week	No of weeks	Max hours per annum	Coaches package costs	Hourly Rate for Coaches
Package 1	off peak only Mon-Fri 0800-1600	10	40	400	£1,000.00	£2.50
Package 2	off peak and peak Mon-Fri 0800-dusk	10	40	400	£1,500.00	£3.75
Package 3	off peak and peak Mon-Sun 0800-dusk	10	40	400	£1,800.00	£4.50
Ad-hoc	Floodlight Courts Coaches Rate per hour					£9.00

### Notes:

- All coaching packages are for one year, reviewed and renewable annually
- For each package purchased, the coach must provide one free hour tennis coaching session per week of supervised community activity, this will give coaches 11 hours per week, per annum.
- Subject to availability coaches may buy multiple 10-hour packages
- All annual packages are based on 52 weeks with a 12-week discount to allow for holidays and inclement weather. Therefore, above charges are based on 40 weeks.